

| 1) ACTIVITES PROJET   | INTITULE ACTIVITE | LIGNE BUDGETAIRE | ORGANISATION | PAYS | An 1      |           | fonds<br>An 1 | An 2      |           | fonds<br>An 2 | BUDGET<br>TOTAL | NOTES BUDGETAIRES |
|---|-------------------|------------------|--------------|------|-----------|-----------|---------------|-----------|-----------|---------------|-----------------|-------------------|
|   |                   |                  |              |      | Période 1 | Période 2 |               | Période 3 | Période 4 |               |                 |                   |
| ActivitésProjet   |                   |                  |              |      |           |           | €0.00         |           |           | €0.00         | €0.00           |                   |
| <Insérer lignes si besoin>                                    |                   |                  |              |      |           |           | €0.00         |           |           | €0.00         | €0.00           |                   |
| Sous-total  |                   |                  |              |      | €0.00     | €0.00     | €0.00         | €0.00     | €0.00     | €0.00         | €0.00           |                   |
| <b>2) FRAIS DE PERSONNEL</b>                                  |                   |                  |              |      |           |           |               |           |           |               |                 |                   |
| FraisdePersonnel  |                   |                  |              |      |           |           | €0.00         |           |           | €0.00         | €0.00           |                   |
| <Insérer lignes si besoin>                                    |                   |                  |              |      |           |           | €0.00         |           |           | €0.00         | €0.00           |                   |
| Sous-total  |                   |                  |              |      | €0.00     | €0.00     | €0.00         | €0.00     | €0.00     | €0.00         | €0.00           |                   |
| <b>3) SUIVI ET EVALUATION</b>                                 |                   |                  |              |      |           |           |               |           |           |               |                 |                   |
| Suivi&Evaluation  |                   |                  |              |      |           |           | €0.00         |           |           | €0.00         | €0.00           |                   |
| <Insérer lignes si besoin>                                    |                   |                  |              |      |           |           | €0.00         |           |           | €0.00         | €0.00           |                   |
| Sous-total  |                   |                  |              |      | €0.00     | €0.00     | €0.00         | €0.00     | €0.00     | €0.00         | €0.00           |                   |
| <b>L'ORGANISATION / RENFORCEMENT DE CAPACITES / VIABILITE</b> |                   |                  |              |      |           |           |               |           |           |               |                 |                   |
| RenforcementOrganisation                                      |                   |                  |              |      |           |           | €0.00         |           |           | €0.00         | €0.00           |                   |
| <Insérer lignes si besoin>                                    |                   |                  |              |      |           |           | €0.00         |           |           | €0.00         | €0.00           |                   |
| Sous-total  |                   |                  |              |      | €0.00     | €0.00     | €0.00         | €0.00     | €0.00     | €0.00         | €0.00           |                   |
| <b>5) COUTS INDIRECTS DU PROJET</b>                           |                   |                  |              |      |           |           |               |           |           |               |                 |                   |
| CoûtsIndirects  |                   |                  |              |      |           |           | €0.00         |           |           | €0.00         | €0.00           |                   |
| <Insérer lignes si besoin>                                    |                   |                  |              |      |           |           | €0.00         |           |           | €0.00         | €0.00           |                   |
| Sous-total  |                   |                  |              |      | €0.00     | €0.00     | €0.00         | €0.00     | €0.00     | €0.00         | €0.00           |                   |
| <b>TOTAL</b>  |                   |                  |              |      | €0.00     | €0.00     | €0.00         | €0.00     | €0.00     | €0.00         | €0.00           |                   |